

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**457 School of Medicine**

Prepare students in the art and science of medicine and provide them with a background for further post-graduate training in a variety of fields of medicine.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$52,200,856	\$19,923,561	\$9,823,738	No	\$22,453,557	706.10

**Expected Results:**

Improve the health of the people of South Carolina through the development and implementation of programs for medical education, research, and the delivery of health care.

**Outcome Measures:**

Balance of medical education between scientific disciplines, humanistic concerns, and societal needs. Amount of mission related research to include basic biomedical sciences, clinical sciences, and health care delivery. Peer comparison of clinical care services.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**458 Research**

Activities specifically organized to produce research outcomes, commissioned either by external entities or through a separate budget process of an organizational unit within the institution.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$88,191,844	\$3,721,361	\$47,984,424	No	\$36,486,059	233.81

**Expected Results:**

Enhanced cooperation and collaboration. Growth in mission related grant funding from non-State sources.

**Outcome Measures:**

Shared use of technology, programs, equipment, supplies, and source matter experts within the institution, with other institutions, and with the business community. Amount of mission related public and private sector grants.

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**459 Public Service**

Activities established to provide non-instructional services beneficial to individuals and groups external to the institution.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$27,409,809	\$642,425	\$15,314,178	No	\$11,453,206	183.53

**Expected Results:**

Faculty activity involved in community and public service activities

**Outcome Measures:**

Peer comparison of faculty time spent in community and public service activities for which no extra compensation is paid.

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**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**460 Academic Support**

Administrative functions that directly support instruction, research, and public service to include libraries, computing services, career advising, and academic administration.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$38,990,806	\$14,431,300	\$0	No	\$24,559,506	459.63

**Expected Results:**

Promote student achievement.

**Outcome Measures:**

Peer comparison of graduation rates. Scores of graduates on post-undergraduate, graduate, or employment-related examinations and certification test.

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**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**461 Student Services**

Student focused activities to Include admissions, registration, academic advising, student organizations, and other student services.

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	FY 2004-05				
	<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>FM</b>	<b>Other Funds</b>
	\$22,477,074	\$6,095,326	\$1,020,945	No	\$15,360,803
					<b>FTEs</b>
					233.01

**Expected Results:**

Improve entrance requirements. Promote accessibility to all citizens

**Outcome Measures:**

Compliance with CHE's standards for SAT and ACT scores, high school class standing, GPA, and activities of entering freshmen. % of minority students. Retention of minority students. % of minority faculty and staff.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

#### 462 Operations & Maintenance

Facilities support services to include campus security, capital planning, facilities administration, buildings and grounds maintenance, utilities, and major repairs and renovations.

	FY 2004-05				
	<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>FM</b>	<b>Other Funds</b>
	\$33,715,612	\$12,581,723	\$0	No	\$21,133,889
					<b>FTEs</b>
					468.01

**Expected Results:**

Provide a healthy and secure environment for students, faculty, staff and visitors.

**Outcome Measures:**

Peer comparison of deferred maintenance projects.

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**Functional Group:** Higher Education

#### 463 Scholarships

Scholarships and fellowships in the form of outright grants to students selected by the institution and financed in the form of current funds, both restricted and unrestricted.

	FY 2004-05				
	<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>FM</b>	<b>Other Funds</b>
	\$61,811,954	\$0	\$36,754,027	No	\$25,057,927
					<b>FTEs</b>
					0.00

**Expected Results:**

Promote accessibility primarily to undergraduate students.

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**Outcome Measures:**

Peer comparison of average scholarship awards for undergraduate students.

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**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**464 Institute for Public Service and Policy Research**

Address current and emerging public policy, governance, and leadership issues through research, education activities, publications, and direct assistance programs.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$716,454	\$716,454	\$0	NO	\$0	0.00

**Expected Results:**

Sponsor training sessions, prepare publications and perform research for local and state government offices.

**Outcome Measures:**

Meet the training and technical assistance needs of local and state government and conduct research to find effective solutions to the public policy challenges facing our state and communities.

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**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**465 Instruction: Arts and Sciences**

Undergraduate, graduate, and professional Arts and Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$96,634,686	\$36,839,735	\$1,020,946	NO	\$58,774,005	766.30

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**466 Instruction: Business and Hospitality, Retail, and Sports Management**

Undergraduate, graduate, and professional Business and HRSM degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2004-05					FTEs
Total	General Funds	Federal Funds	FM	Other Funds	
\$31,404,411	\$12,468,040	\$0	NO	\$18,936,371	249.03

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**467 Instruction: Education**

Undergraduate, graduate, and professional Education degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2004-05					FTEs
Total	General Funds	Federal Funds	FM	Other Funds	
\$9,153,665	\$3,524,045	\$0	NO	\$5,629,620	72.59

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**Functional Group:** Higher Education

**468 Instruction: Engineering & Information Technology**

Undergraduate, graduate, and professional Engineering and Information Technology degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$14,440,887	\$5,838,617	\$0	NO	\$8,602,270	114.51

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**469 Instruction: Law School**

Professional law degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$7,640,306	\$3,109,905	\$0	NO	\$4,530,401	60.59

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**Functional Group:** Higher Education

**470 Instruction: Mass Communications and Library Science**

Undergraduate, graduate, and professional Communications and Library Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$5,194,639	\$2,056,212	\$0	NO	\$3,138,427	41.19

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**Functional Group:** Higher Education

**471 Instruction: Public Health to include Public Health, Pharmacy, Nursing, and Social Work**

Undergraduate, graduate, and professional Public Health, Pharmacy, Nursing and Social Work degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$20,788,466	\$8,155,567	\$0	NO	\$12,632,899	164.85

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**Functional Group:** Higher Education

**472 African American Professors Program**

Promote recruitment of African American Professors.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$178,805	\$178,805	\$0	NO	\$0	0.00

**Expected Results:**

Hire more African American professors.

**Outcome Measures:**

Recruit and train African American students for the professoriate.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**473 USC NanoCenter**

Foster interdisciplinary materials research and education.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,000,000	\$1,000,000	\$0	NO	\$0	0.00

**Expected Results:**

Provide high-technology learning opportunities for undergraduates, graduate students, and those outside the University through courses, research, and outreach programs.

**Outcome Measures:**

Advances in activities of research teams focused on nanoscale science and engineering through funding, instrumentation, support for collaborations, and faculty and staff hiring.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**474 Small Business Development Center**



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Provide fee free management and technical assistance to small businesses through a consortium of four universities (USC, Clemson, SC State, and Winthrop).

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$686,534	\$686,534	\$0	NO	\$0	0.00

**Expected Results:**

Provide assistance to over 3,500 entrepreneurs and current small business owners annually at seventeen statewide offices.

**Outcome Measures:**

Multiyear change in aid to small business start-up ventures and to assist in the continued growth of small businesses.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**475 Law School Books and Publications**

Adequate reference materials of USC School of Law Library.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$344,074	\$344,074	\$0	NO	\$0	0.00

**Expected Results:**

Peer comparison of resources.

**Outcome Measures:**

Provide technical resources to students and professionals.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**476 Institutional Support**

Administrative functions to include executive management, personnel services, fiscal operations, administrative computing, and public relations.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$39,334,879	\$15,052,125	\$0	NO	\$24,282,754	572.14

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**Expected Results:**

Effectiveness and adoption of best management practices.

**Outcome Measures:**

Ratio of administrative costs to academic costs. Ratio of full-time faculty to other staff.

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**477 Auxiliary: Athletics**

Self-supporting activities that is committed to the intellectual, cultural, physical and social development of the student-athlete in their chosen athletic area.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$36,681,685	\$0	\$0	NO	\$36,681,685	219.96

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

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**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**478 Auxiliary: Housing**

Self-supporting activities that exist to create a living and learning community that promotes the academic success and personal development of students.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$16,239,145	\$0	\$0	NO	\$16,239,145	97.38

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

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**479 Auxiliary: Student Health Services**

Self-supporting activities that exist to provide on-campus medical, mental health, ancillary, and health and wellness services for students.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$5,760,855	\$0	\$0	NO	\$5,760,855	34.55

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**480 Auxiliary: Bookstore**

Self-supporting activities that exist to furnish textbooks, goods and services to students, faculty, or staff. The bookstore is managed by an outside company.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$270,333	\$0	\$0	NO	\$270,333	1.62

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education

**481 Auxiliary: Other**

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Self-supporting activities that exist to furnish goods and services to students, faculty, or staff to include food service, vending and concessions, parking, and other services.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,859,937	\$0	\$0	NO	\$2,859,937	17.15

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

**AGENCY TOTALS**

*University of South Carolina - Columbia*

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$614,127,716	\$147,365,809	\$111,918,258	\$354,843,649	4,695.95